	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$634,533,169	85.57%	\$7,953	\$634,533,169	73.65%	\$7,953	\$24,943,497,732	43.99%	\$4,605
State Operating Funds	\$45,167,869	6.09%	\$566	\$58,577,704	6.80%	\$734	\$21,921,438,167	38.66%	\$4,047
Federal Funds	\$38,900,150	5.25%	\$488	\$125,931,019	14.62%	\$1,578	\$6,959,931,329	12.27%	\$1,285
Other Local	\$22,971,073	3.10%	\$288	\$42,568,526	4.94%	\$534	\$2,882,959,027	5.08%	\$532
Total Operating Revenue	\$741,572,261	100.00%	\$9,294	\$861,610,418	100.00%	\$10,799	\$56,707,826,255	100.00%	\$10,470
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$138,362,063	99.33%	\$1,734	\$7,114,967,591	84.62%	\$1,314
State Assistance for Debt Service	\$0	0.00%	\$0	\$932,217	0.67%	\$12	\$498,243,085	5.93%	\$92
Other Receipts (excluding debt service financing)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$794,651,977	9.45%	\$147
Total Other Revenue	\$0	0.00%	\$0	\$139,294,280	100.00%	\$1,746	\$8,407,862,653	100.00%	\$1,552
Subtotal: Operating and Other Revenue	\$741,572,261	100.00%	\$9,294	\$1,000,904,698	100.00%	\$12,545	\$65,115,688,908	100.00%	\$12,022
Recapture Revenue									
Local Property Tax Recaptured	\$665,251,676	100.00%	\$8,338	\$665,251,676	100.00%	\$8,338	\$2,768,462,682	100.00%	\$511
Total Recaptured Revenue	\$665,251,676	100.00%	\$8,338	\$665,251,676	100.00%	\$8,338	\$2,768,462,682	100.00%	\$511
Subtotal: Operating, Other and Recaptured Revenue	\$1,406,823,937	100.00%	\$17,632	\$1,666,156,374	100.00%	\$20,883	\$67,884,151,590	100.00%	\$12,534
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$337,161,000	90.95%	\$4,226	\$3,691,153,910	63.99%	\$682
Estimated State TRS Contributions	\$32,431,013	100.00%	\$406	\$33,539,921	9.05%	\$420	\$2,077,222,453	36.01%	\$384
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$32,431,013	100.00%	\$406	\$370,700,921	100.00%	\$4,646	\$5,768,376,363	100.00%	\$1,065
Grand Total: Operating, Other, Debt Service Financing, and	\$774,003,274	100.00%	\$9,701	\$1,371,605,619	100.00%	\$17,191	\$70,884,065,271	100.00%	\$13,088
TRS Estimate Revenue excluding recapture  Expenditures Operating Expenditures by Object (61xx-64xx only)									
Payroll Expenditures (Object 61xx)	\$654,955,440	87.50%	\$8,209	\$726,327,102	83.86%	\$9,103	\$42,536,152,378	79.22%	\$7,854

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Studen
Professional & Contracted Services (Object 62xx)	\$52,323,922	6.99%	\$656	\$66,353,497	7.66%	\$832	\$5,053,894,853	9.41%	\$93
Supplies & Materials (Object 63xx)	\$28,258,760	3.78%	\$354	\$58,151,481	6.71%	\$729	\$4,665,604,291	8.69%	\$86
Other Operating Expenditures (Object 64xx)	\$12,967,371	1.73%	\$163	\$15,235,836	1.76%	\$191	\$1,436,788,644	2.68%	\$26
Total Operating Expenditures by Object	\$748,505,493	100.00%	\$9,381	\$866,067,916	100.00%	\$10,855	\$53,692,440,166	100.00%	\$9,91
Non-Operating Expenditures by Object									
Debt Services(Object 65xx)	\$476,890	24.61%	\$6	\$113,416,115	44.25%	\$1,421	\$8,439,295,633	48.78%	\$1,55
Capital Outlay(Object 66xx)	\$1,461,233	75.39%	\$18	\$142,868,659	55.75%	\$1,791	\$8,861,633,785	51.22%	\$1,63
Total Non-Operating Expenditures by Object	\$1,938,123	100.00%	\$24	\$256,284,774	100.00%	\$3,212	\$17,300,929,418	100.00%	\$3,19
Grand Total: Operating and Non-Operating Expenditures by Object	\$750,443,616	100.00%	\$9,406	\$1,122,352,690	100.00%	\$14,067	\$70,993,369,584	100.00%	\$13,10
Operating Expenditures by Function (61xx-64xx only)									
Operating Expenditures by Function (61xx-64xx only)									
Operating Expenditures by Function (61xx-64xx only) nstruction(Function 11,95)	\$421,163,300	56.27%	\$5,279	\$457,723,297	52.85%	\$5,737	\$30,104,392,112	56.07%	\$5,55
	\$421,163,300 \$10,723,492	56.27% 1.43%	\$5,279 \$134	\$457,723,297 \$10,920,992	52.85% 1.26%	\$5,737 \$137	\$30,104,392,112 \$605,276,429	56.07% 1.13%	\$5,55 \$11
nstruction(Function 11,95)									\$11
nstruction(Function 11,95) nstructional Resources & Media Services (Function 12)	\$10,723,492	1.43%	\$134	\$10,920,992	1.26%	\$137	\$605,276,429	1.13%	\$11 \$22
nstruction(Function 11,95) nstructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13)	\$10,723,492 \$12,140,722	1.43% 1.62%	\$134 \$152	\$10,920,992 \$22,823,762	1.26% 2.64%	\$137 \$286	\$605,276,429 \$1,226,192,940	1.13% 2.28%	\$11 \$22 \$16
nstruction(Function 11,95) nstructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) nstructional Leadership (Function 21)	\$10,723,492 \$12,140,722 \$14,140,908	1.43% 1.62% 1.89%	\$134 \$152 \$177	\$10,920,992 \$22,823,762 \$16,794,186	1.26% 2.64% 1.94%	\$137 \$286 \$210	\$605,276,429 \$1,226,192,940 \$878,926,312	1.13% 2.28% 1.64%	\$11 \$22 \$16 \$58
nstruction(Function 11,95) nstructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) nstructional Leadership (Function 21) School Leadership (Function 23)	\$10,723,492 \$12,140,722 \$14,140,908 \$51,930,263	1.43% 1.62% 1.89% 6.94%	\$134 \$152 \$177 \$651	\$10,920,992 \$22,823,762 \$16,794,186 \$55,012,000	1.26% 2.64% 1.94% 6.35%	\$137 \$286 \$210 \$689	\$605,276,429 \$1,226,192,940 \$878,926,312 \$3,188,405,674	1.13% 2.28% 1.64% 5.94%	\$11 \$22 \$16 \$58 \$37
nstruction(Function 11,95) nstructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) nstructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31)	\$10,723,492 \$12,140,722 \$14,140,908 \$51,930,263 \$24,989,965	1.43% 1.62% 1.89% 6.94% 3.34%	\$134 \$152 \$177 \$651 \$313	\$10,920,992 \$22,823,762 \$16,794,186 \$55,012,000 \$28,932,127	1.26% 2.64% 1.94% 6.35% 3.34%	\$137 \$286 \$210 \$689 \$363	\$605,276,429 \$1,226,192,940 \$878,926,312 \$3,188,405,674 \$2,024,672,783	1.13% 2.28% 1.64% 5.94% 3.77%	\$11 \$22 \$16 \$58 \$37
nstruction(Function 11,95) nstructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) nstructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32)	\$10,723,492 \$12,140,722 \$14,140,908 \$51,930,263 \$24,989,965 \$5,474,694	1.43% 1.62% 1.89% 6.94% 3.34% 0.73%	\$134 \$152 \$177 \$651 \$313 \$69	\$10,920,992 \$22,823,762 \$16,794,186 \$55,012,000 \$28,932,127 \$6,672,637	1.26% 2.64% 1.94% 6.35% 3.34% 0.77%	\$137 \$286 \$210 \$689 \$363 \$84	\$605,276,429 \$1,226,192,940 \$878,926,312 \$3,188,405,674 \$2,024,672,783 \$152,988,674	1.13% 2.28% 1.64% 5.94% 3.77% 0.28%	\$11 \$22 \$16 \$58 \$37 \$2 \$10
nstruction(Function 11,95) nstructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) nstructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33)	\$10,723,492 \$12,140,722 \$14,140,908 \$51,930,263 \$24,989,965 \$5,474,694 \$8,198,950	1.43% 1.62% 1.89% 6.94% 3.34% 0.73% 1.10%	\$134 \$152 \$177 \$651 \$313 \$69 \$103	\$10,920,992 \$22,823,762 \$16,794,186 \$55,012,000 \$28,932,127 \$6,672,637 \$13,478,503	1.26% 2.64% 1.94% 6.35% 3.34% 0.77% 1.56%	\$137 \$286 \$210 \$689 \$363 \$84 \$169	\$605,276,429 \$1,226,192,940 \$878,926,312 \$3,188,405,674 \$2,024,672,783 \$152,988,674 \$556,828,343	1.13% 2.28% 1.64% 5.94% 3.77% 0.28% 1.04%	\$11 \$22 \$16 \$58 \$37 \$2 \$10
nstruction(Function 11,95) nstructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) nstructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Fransportation (Function 34)	\$10,723,492 \$12,140,722 \$14,140,908 \$51,930,263 \$24,989,965 \$5,474,694 \$8,198,950 \$35,746,126	1.43% 1.62% 1.89% 6.94% 3.34% 0.73% 1.10% 4.78%	\$134 \$152 \$177 \$651 \$313 \$69 \$103 \$448	\$10,920,992 \$22,823,762 \$16,794,186 \$55,012,000 \$28,932,127 \$6,672,637 \$13,478,503 \$35,746,126	1.26% 2.64% 1.94% 6.35% 3.34% 0.77% 1.56% 4.13%	\$137 \$286 \$210 \$689 \$363 \$84 \$169 \$448	\$605,276,429 \$1,226,192,940 \$878,926,312 \$3,188,405,674 \$2,024,672,783 \$152,988,674 \$556,828,343 \$1,636,095,662	1.13% 2.28% 1.64% 5.94% 3.77% 0.28% 1.04% 3.05%	
nstruction(Function 11,95) nstructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) nstructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) Food Services (Function 35)	\$10,723,492 \$12,140,722 \$14,140,908 \$51,930,263 \$24,989,965 \$5,474,694 \$8,198,950 \$35,746,126 \$0	1.43% 1.62% 1.89% 6.94% 3.34% 0.73% 1.10% 4.78% 0.00%	\$134 \$152 \$177 \$651 \$313 \$69 \$103 \$448 \$0	\$10,920,992 \$22,823,762 \$16,794,186 \$55,012,000 \$28,932,127 \$6,672,637 \$13,478,503 \$35,746,126 \$39,295,383	1.26% 2.64% 1.94% 6.35% 3.34% 0.77% 1.56% 4.13% 4.54%	\$137 \$286 \$210 \$689 \$363 \$84 \$169 \$448 \$493	\$605,276,429 \$1,226,192,940 \$878,926,312 \$3,188,405,674 \$2,024,672,783 \$152,988,674 \$556,828,343 \$1,636,095,662 \$2,916,390,356	1.13% 2.28% 1.64% 5.94% 3.77% 0.28% 1.04% 3.05% 5.43%	\$11 \$22 \$16 \$58 \$37 \$2 \$10 \$30 \$53
nstruction(Function 11,95) nstructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) nstructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Fransportation (Function 34) Food Services (Function 35) Extracurricular (Function 36)	\$10,723,492 \$12,140,722 \$14,140,908 \$51,930,263 \$24,989,965 \$5,474,694 \$8,198,950 \$35,746,126 \$0 \$17,799,232	1.43% 1.62% 1.89% 6.94% 3.34% 0.73% 1.10% 4.78% 0.00% 2.38%	\$134 \$152 \$177 \$651 \$313 \$69 \$103 \$448 \$0 \$223	\$10,920,992 \$22,823,762 \$16,794,186 \$55,012,000 \$28,932,127 \$6,672,637 \$13,478,503 \$35,746,126 \$39,295,383 \$17,896,205	1.26% 2.64% 1.94% 6.35% 3.34% 0.77% 1.56% 4.13% 4.54% 2.07%	\$137 \$286 \$210 \$689 \$363 \$84 \$169 \$448 \$493 \$224	\$605,276,429 \$1,226,192,940 \$878,926,312 \$3,188,405,674 \$2,024,672,783 \$152,988,674 \$556,828,343 \$1,636,095,662 \$2,916,390,356 \$1,647,983,294	1.13% 2.28% 1.64% 5.94% 3.77% 0.28% 1.04% 3.05% 5.43% 3.07%	\$11 \$22 \$16 \$58 \$37 \$2 \$10 \$30 \$53 \$30 \$32
nstruction(Function 11,95) nstructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) nstructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Fransportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92)	\$10,723,492 \$12,140,722 \$14,140,908 \$51,930,263 \$24,989,965 \$5,474,694 \$8,198,950 \$35,746,126 \$0 \$17,799,232 \$22,177,535	1.43% 1.62% 1.89% 6.94% 3.34% 0.73% 1.10% 4.78% 0.00% 2.38% 2.96%	\$134 \$152 \$177 \$651 \$313 \$69 \$103 \$448 \$0 \$223 \$278	\$10,920,992 \$22,823,762 \$16,794,186 \$55,012,000 \$28,932,127 \$6,672,637 \$13,478,503 \$35,746,126 \$39,295,383 \$17,896,205 \$22,951,215	1.26% 2.64% 1.94% 6.35% 3.34% 0.77% 1.56% 4.13% 4.54% 2.07% 2.65%	\$137 \$286 \$210 \$689 \$363 \$84 \$169 \$448 \$493 \$224 \$288	\$605,276,429 \$1,226,192,940 \$878,926,312 \$3,188,405,674 \$2,024,672,783 \$152,988,674 \$556,828,343 \$1,636,095,662 \$2,916,390,356 \$1,647,983,294 \$1,746,395,855	1.13% 2.28% 1.64% 5.94% 3.77% 0.28% 1.04% 3.05% 5.43% 3.07% 3.25%	\$11 \$22 \$16 \$58 \$37 \$2 \$10 \$30 \$53 \$32 \$96
nstruction(Function 11,95) nstructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) nstructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Fransportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92) Facilities Maintenance & Operations (Function 51)	\$10,723,492 \$12,140,722 \$14,140,908 \$51,930,263 \$24,989,965 \$5,474,694 \$8,198,950 \$35,746,126 \$0 \$17,799,232 \$22,177,535 \$83,339,498	1.43% 1.62% 1.89% 6.94% 3.34% 0.73% 1.10% 4.78% 0.00% 2.38% 2.96% 11.13%	\$134 \$152 \$177 \$651 \$313 \$69 \$103 \$448 \$0 \$223 \$278 \$1,045	\$10,920,992 \$22,823,762 \$16,794,186 \$55,012,000 \$28,932,127 \$6,672,637 \$13,478,503 \$35,746,126 \$39,295,383 \$17,896,205 \$22,951,215 \$83,376,836	1.26% 2.64% 1.94% 6.35% 3.34% 0.77% 1.56% 4.13% 4.54% 2.07% 2.65% 9.63%	\$137 \$286 \$210 \$689 \$363 \$84 \$169 \$448 \$493 \$224 \$288 \$1,045	\$605,276,429 \$1,226,192,940 \$878,926,312 \$3,188,405,674 \$2,024,672,783 \$152,988,674 \$556,828,343 \$1,636,095,662 \$2,916,390,356 \$1,647,983,294 \$1,746,395,855 \$5,226,340,714	1.13% 2.28% 1.64% 5.94% 3.77% 0.28% 1.04% 3.05% 5.43% 3.07% 3.25% 9.73%	\$11 \$22 \$16 \$58 \$37 \$2 \$10 \$30 \$32 \$32 \$10
nstruction(Function 11,95) nstructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) nstructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92) Facilities Maintenance & Operations (Function 51) Security & Monitoring Services (Function 52)	\$10,723,492 \$12,140,722 \$14,140,908 \$51,930,263 \$24,989,965 \$5,474,694 \$8,198,950 \$35,746,126 \$0 \$17,799,232 \$22,177,535 \$83,339,498 \$12,142,201	1.43% 1.62% 1.89% 6.94% 3.34% 0.73% 1.10% 4.78% 0.00% 2.38% 2.96% 11.13% 1.62%	\$134 \$152 \$177 \$651 \$313 \$69 \$103 \$448 \$0 \$223 \$278 \$1,045 \$152	\$10,920,992 \$22,823,762 \$16,794,186 \$55,012,000 \$28,932,127 \$6,672,637 \$13,478,503 \$35,746,126 \$39,295,383 \$17,896,205 \$22,951,215 \$83,376,836 \$12,289,509	1.26% 2.64% 1.94% 6.35% 3.34% 0.77% 1.56% 4.13% 4.54% 2.07% 2.65% 9.63% 1.42%	\$137 \$286 \$210 \$689 \$363 \$84 \$169 \$448 \$493 \$224 \$288 \$1,045 \$154	\$605,276,429 \$1,226,192,940 \$878,926,312 \$3,188,405,674 \$2,024,672,783 \$152,988,674 \$556,828,343 \$1,636,095,662 \$2,916,390,356 \$1,647,983,294 \$1,746,395,855 \$5,226,340,714 \$558,885,118	1.13% 2.28% 1.64% 5.94% 3.77% 0.28% 1.04% 3.05% 5.43% 3.07% 3.25% 9.73% 1.04%	\$11 \$22 \$16 \$58 \$37 \$2 \$10 \$30 \$53 \$30

		District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student	
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$476,890	24.61%	\$6	\$113,416,115	44.25%	\$1,421	\$8,439,295,633	48.78%	\$1,558	
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$1,461,233	75.39%	\$18	\$142,868,659	55.75%	\$1,791	\$8,861,633,785	51.22%	\$1,636	
Total Non-Operating Expenditures by Function	\$1,938,123	100.00%	\$24	\$256,284,774	100.00%	\$3,212	\$17,300,929,418	100.00%	\$3,194	
Grand Total: Operating and Non-Operating Expenditures by Function	\$750,443,616	100.00%	\$9,406	\$1,122,352,690	100.00%	\$14,067	\$70,993,369,584	100.00%	\$13,108	
Operating Expenditures by Program Intent Code (PIC) (	61xx-64xx only)									
Basic Educational Services (PIC 11)	\$335,486,827	44.82%	\$4,205	\$335,821,423	38.78%	\$4,209	\$23,769,020,825	44.27%	\$4,389	
Gifted and Talented (PIC 21)	\$3,178,765	0.42%	\$40	\$3,186,681	0.37%	\$40	\$416,549,053	0.78%	\$77	
Career and Technical (PIC 22)	\$15,053,124	2.01%	\$189	\$15,966,224	1.84%	\$200	\$1,673,614,337	3.12%	\$309	
Students with Disabilities (PICs 23,33)	\$131,303,687	17.54%	\$1,646	\$146,714,815	16.94%	\$1,839	\$6,603,694,277	12.30%	\$1,219	
State Compensatory Education (PICs 24,26,28,29,30,34)	\$41,898,327	5.60%	\$525	\$85,966,700	9.93%	\$1,077	\$4,676,522,504	8.71%	\$863	
Bilingual (PICs 25,35)	\$11,130,535	1.49%	\$140	\$13,792,354	1.59%	\$173	\$690,802,576	1.29%	\$128	
High School Allotment (PIC 31)	\$5,104,393	0.68%	\$64	\$5,104,393	0.59%	\$64	\$576,205,810	1.07%	\$106	
PreKindergarten (PIC 32)	\$22,956,824	3.07%	\$288	\$24,276,576	2.80%	\$304	\$576,398,990	1.07%	\$106	
Athletics/Related Activities (PIC 91)	\$14,107,175	1.88%	\$177	\$14,098,994	1.63%	\$177	\$1,093,452,352	2.04%	\$202	
Un-Allocated (PIC 99)	\$168,285,836	22.48%	\$2,109	\$221,139,756	25.53%	\$2,772	\$13,616,179,442	25.36%	\$2,514	
Total Operating Expenditures by Program Intent Code (PIC)	\$748,505,493	100.00%	\$9,381	\$866,067,916	100.00%	\$10,855	\$53,692,440,166	100.00%	\$9,913	
Non-Operating Expenditures by PIC										
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$476,890	24.61%	\$6	\$113,416,115	44.25%	\$1,421	\$8,439,295,633	48.78%	\$1,558	
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$1,461,233	75.39%	\$18	\$142,868,659	55.75%	\$1,791	\$8,861,633,785	51.22%	\$1,636	
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$1,938,123	100.00%	\$24	\$256,284,774	100.00%	\$3,212	\$17,300,929,418	100.00%	\$3,194	
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$750,443,616	100.00%	\$9,406	\$1,122,352,690	100.00%	\$14,067	\$70,993,369,584	100.00%	\$13,108	
Disbursements Total Disbursements										
Operating Expenditures	\$748,505,493	52.21%	\$9,381	\$866,067,916	47.96%	\$10,855	\$53,692,440,166	71.10%	\$9,913	

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Recapture	\$665,251,676	46.40%	\$8,338	\$665,251,676	36.80%	\$8,338	\$2,768,462,682	3.67%	\$511
Total Other Uses	\$5,000,000	0.35%	\$63	\$5,000,000	0.28%	\$63	\$1,068,121,149	1.41%	\$197
Intergovernmental Charge	\$13,050,052	0.91%	\$164	\$13,050,052	0.72%	\$164	\$681,757,275	0.90%	\$126
Debt Service (Object 6500)	\$476,890	0.03%	\$6	\$113,416,115	6.28%	\$1,421	\$8,439,295,633	11.18%	\$1,558
Capital Projects (Object 6600)	\$1,461,233	0.10%	\$18	\$142,868,659	7.91%	\$1,791	\$8,861,633,785	11.74%	\$1,636
Total Disbursements	\$1,433,745,344	100.00%	\$17,970	\$1,805,654,418	100.00%	\$22,631	\$75,511,710,690	100.00%	\$13,942
Maintenance & Operations				1.0790			1.1003		
Tax Rates 2018 - 2019 (current tax year) Tax Rates									
Maintenance & Operations				1.0790			1.1003		
·				0.1130			0.2097		
Interest & Sinking									
Interest & Sinking  Total Tax Rate				1.1920			1.3101		
Fund Balance** Fund Balance									
Fund Balance** Fund Balance Nonspendable Fund Balance	\$495,665		\$6	\$4,427,274		\$55	\$255,555,898		
Fund Balance** Fund Balance Nonspendable Fund Balance Restricted Fund Balance	\$0		\$0	\$4,427,274 \$146,587,147		\$1,837	\$255,555,898 \$17,956,324,818		\$3,521
Fund Balance** Fund Balance Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance	\$0 \$0		\$0 \$0	\$4,427,274 \$146,587,147 \$0		\$1,837 \$0	\$255,555,898 \$17,956,324,818 \$3,206,045,411		\$3,521 \$629
Total Tax Rate  Fund Balance** Fund Balance  Nonspendable Fund Balance  Restricted Fund Balance  Committed Fund Balance  Assigned Fund Balance	\$0 \$0 \$17,350,000		\$0 \$0 \$217	\$4,427,274 \$146,587,147 \$0 \$311,057,853		\$1,837 \$0 \$3,899	\$255,555,898 \$17,956,324,818 \$3,206,045,411 \$2,969,613,173		\$3,521 \$629 \$582
Fund Balance** Fund Balance Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance Unassigned Fund Balance	\$0 \$0 \$17,350,000 \$270,476,533		\$0 \$0 \$217 \$3,390	\$4,427,274 \$146,587,147 \$0 \$311,057,853 \$270,476,533		\$1,837 \$0 \$3,899 \$3,390	\$255,555,898 \$17,956,324,818 \$3,206,045,411 \$2,969,613,173 \$14,724,633,560		\$3,521 \$629 \$582 \$2,887
Fund Balance** Fund Balance Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance	\$0 \$0 \$17,350,000		\$0 \$0 \$217	\$4,427,274 \$146,587,147 \$0 \$311,057,853		\$1,837 \$0 \$3,899	\$255,555,898 \$17,956,324,818 \$3,206,045,411 \$2,969,613,173		\$50 \$3,521 \$629 \$582 \$2,887 \$7,670
Fund Balance** Fund Balance Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance Unassigned Fund Balance	\$0 \$0 \$17,350,000 \$270,476,533		\$0 \$0 \$217 \$3,390	\$4,427,274 \$146,587,147 \$0 \$311,057,853 \$270,476,533		\$1,837 \$0 \$3,899 \$3,390	\$255,555,898 \$17,956,324,818 \$3,206,045,411 \$2,969,613,173 \$14,724,633,560		\$3,521 \$629 \$582 \$2,887
Total Tax Rate  Fund Balance** Fund Balance  Nonspendable Fund Balance  Restricted Fund Balance  Committed Fund Balance  Assigned Fund Balance  Unassigned Fund Balance  Total Fund Balance**	\$0 \$0 \$17,350,000 \$270,476,533		\$0 \$0 \$217 \$3,390	\$4,427,274 \$146,587,147 \$0 \$311,057,853 \$270,476,533		\$1,837 \$0 \$3,899 \$3,390	\$255,555,898 \$17,956,324,818 \$3,206,045,411 \$2,969,613,173 \$14,724,633,560		\$3,521 \$629 \$582 \$2,887 \$7,670
Fund Balance** Fund Balance Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Committed Fund Balance Unassigned Fund Balance Unassigned Fund Balance Total Fund Balance** Fund Balance Reconciliation 2017-2018 Total Fund Balance (Previous Year)	\$0 \$0 \$17,350,000 \$270,476,533 \$288,322,198		\$0 \$0 \$217 \$3,390 \$3,614	\$4,427,274 \$146,587,147 \$0 \$311,057,853 \$270,476,533 \$732,548,807		\$1,837 \$0 \$3,899 \$3,390 \$9,181	\$255,555,898 \$17,956,324,818 \$3,206,045,411 \$2,969,613,173 \$14,724,633,560 \$39,112,172,860		\$3,521 \$629 \$582 \$2,887
Fund Balance** Fund Balance Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance Unassigned Fund Balance Total Fund Balance** Fund Balance Reconciliation	\$0 \$0 \$17,350,000 \$270,476,533 \$288,322,198 \$284,448,924		\$0 \$0 \$217 \$3,390 \$3,614 \$3,497	\$4,427,274 \$146,587,147 \$0 \$311,057,853 \$270,476,533 \$732,548,807 \$523,850,715		\$1,837 \$0 \$3,899 \$3,390 \$9,181	\$255,555,898 \$17,956,324,818 \$3,206,045,411 \$2,969,613,173 \$14,724,633,560 \$39,112,172,860 \$35,850,846,786		\$3,521 \$629 \$582 \$2,887 \$7,670
Fund Balance** Fund Balance Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance Unassigned Fund Balance Unassigned Fund Balance  Total Fund Balance**  Fund Balance Reconciliation  2017-2018 Total Fund Balance (Previous Year) 2018-2019 Excess (Deficiency) Operating Expenditures 2018-2019 Excess (Deficiency) Non-Operating	\$0 \$0 \$17,350,000 \$270,476,533 \$288,322,198 \$284,448,924 \$8,873,274		\$0 \$217 \$3,390 \$3,614 \$3,497 \$111	\$4,427,274 \$146,587,147 \$0 \$311,057,853 \$270,476,533 \$732,548,807 \$523,850,715 \$-139,017,396		\$1,837 \$0 \$3,899 \$3,390 \$9,181 \$6,440 \$-1,742	\$255,555,898 \$17,956,324,818 \$3,206,045,411 \$2,969,613,173 \$14,724,633,560 \$39,112,172,860 \$35,850,846,786 \$-5,923,414,430		\$3,521 \$629 \$582 \$2,887 \$7,670 \$7,045 \$-1,162